

Blue Sky Ranch proposed 2019 Budget

Admin. Budget

General Operation Cost	\$ 300.00
Insurance	\$1,130.00
Fees & Taxes	\$ 200.00
Website:	
Monthly hosting	\$ 144.00
Domain name	\$ 30.00
Security certificate	\$ 120.00
Legal	\$ 500.00
Misc. (meetings, BBQ, etc.)	\$ 500.00
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	\$2,474.00

Water Wells Budget

La Plata Electric	\$ 2,500.00
Rio Vista Water/water plan operations	\$ 6,300.00
Rio Vista Water/bleach	\$ 350.00
Colorado Analytics	\$ 2,700.00
Colorado DoPHE	\$ 75.00
Brook Wells: turn valves 2x, air up tanks	\$ 803.00
Brook Wells: maintenance, repairs main	\$ 1,866.00
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	\$14,594.00

Landscaping Budget

Mowing & fall cleanup	\$ 8,200.00
Weed spraying	\$ 1,200.00
Rodent Control	\$ 2,000.00
Sprinkler System	\$ 800.00
Contractor Services: draggin, shrub removal	\$ 700.00
Tree Planting	\$ 2,500.00
Hydroseeding	\$ 1,000.00
Mulch	\$ 2,000.00
Gardening, dump fees	\$ 3,200.00
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	\$21,600.00

Buildings & Grounds Budget

Removal of cottonwood Long Hollow Corner, Trimming	\$ 1,500.00
Street chgs., painting sign posts, etc.	\$ 220.00
Flowers for mailbox pots	\$ 60.00
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	\$ 1,780.00

Roads Maintenance

Weed spraying edges	\$ 400.00
Snow removal	\$ 6,000.00
Crack seal	\$ 3,500.00
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	\$9,900.00

Unexpected Misc.

Water pipes break, repair	\$ 4,000.00
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Total Proposed Budget **\$54,348.00**

Dues Income: \$50,400.00

Budget: **\$54,348.00**

Balance **\$ 3,948.00**

Bank statement balance as of 12/31/18 \$77,625.47