

Blue Sky Ranch HOA Proposed Budget

Administration Budget

General Operation Cost	\$	500.00
Insurance	\$	700.00
Fees & Taxes	\$	200.00
Legal	\$	500.00
Miscellaneous	\$	500.00
Total	\$	<u>2,400.00</u>

Water Wells Budget

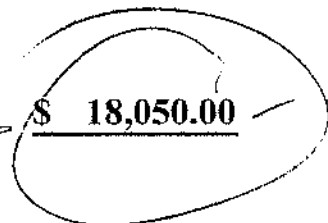
La Plata Electric	\$	2,700.00
Rio Vista Water Service	\$	4,500.00
Water Testing	\$	850.00
Repairs to System Allowance	\$	2,000.00
Contingency Plan	\$	2,000.00
Miscellaneous	\$	1,000.00
Total	\$	<u>13,050.00</u>

Add main water line repairs

\$ 5,000.00 **\$ 18,050.00**

Roads Budget

Snow Removal	\$	5,000.00
Crack Seal	\$	3,500.00
Seal Coat	\$	-
Weed Control	\$	500.00
Hermosa Meadows Rd Fund	\$	1,000.00
Miscellaneous	\$	1,000.00
Total	\$	<u>11,000.00</u>



Handwritten notes and calculations:

- 2,500 (written next to Crack Seal)
- \$12,500 (written next to Seal Coat)
- 1,400 ✓ REPAIR (written next to Seal Coat)
- 800 ✓ Mailbox AREA (written next to Seal Coat)
- 2,700 (written below Seal Coat)
- 14,700 (written below Seal Coat)
- 2,200 (written below Seal Coat)
- 25,000 (written below Seal Coat)

Landscape Budget

Mowing - 7x	\$	3,100.00
Drag Greenbelt	\$	300.00
General Labor Watering & Mounds	\$	2,000.00
Miscellaneous Supplies	\$	500.00
Pest & Weed Control	\$	500.00
Sprinkler Start Up	\$	200.00
Garden Supplies	\$	1,000.00
Total	\$	<u>7,600.00</u>

Blue Sky Ranch HOA Proposed Budget

Building & Grounds

Tree Trimming	\$ 4,000.00	—
Paint Trim on Pump House	\$ 500.00	
Repairs of Mailboxes	\$ 250.00	
Elk Fencing up and down	\$ 1,000.00	
Common Area Fencing	\$ -	
Total	\$ 5,750.00	—

Total Proposed Budget \$ ~~20,450.00~~ / 59,000

Dues Income \$ 49,200.00 /

Budget / (\$20,450.00) /

Reserver Funds for 2014 \$ — 28,750.00 —