

BSR 2009 Budget

Water System

Colorado Public Water Sys.	\$100.00	Annual cost
San Juan Health	\$550.00	Annual cost
Green Analytical	\$1,235.00	Annual cost
Brooks Well service	\$4,000.00	Repair well 2 bladder
Rio vista Water Serv.	\$5,000.00	
La Plata Elec	\$1,600.00	Annual cost water operator
Misc.	\$300.00	Annual cost
Jeff Branson	\$5,824.19	Repair water leak
Ron Bloomquest	\$2,000.00	New roof hatches, clean and paint piping
Cap Allen	\$1,500.00	Engineered report (state requirements)
T	\$22,109.19	

Roads

Snow Removal	\$2,000.00	Allowed amount
Crack Seal	\$3,000.00	Annual maintenance
Maintenance & Repairs	\$1,000.00	Misc. allowance
Jeff Branson	\$2,703.00	New rock to protect shoulder of pavement
T	\$8,703.00	

Landscaping

Doc Ricketts	\$1,200.00	Removal of tree per Beach
Professional Exterminator	\$1,176.00	Gopher control
Ben Bachman	\$3,500.00	Mowing
Loren Wickstrom	\$400.00	Fence per Beach
Jack Peterson	\$300.00	Grading per Beach
Watering	\$170.00	Allowed amount
Jeff Branson	\$1,500.00	Weed control
T	\$8,246.00	

Administration

State of Colorado	\$10.00	Corp. annual fee
State Farm Ins.	\$750.00	Allowed amount
Office Supplies	\$200.00	Allowed amount
Legal	\$500.00	Record last amendments
Misc. (acct. & computer)	\$1,000.00	Set up of QuickBooks
IRS	\$100.00	Allowed amount
T	\$2,560.00	

G T \$41,618.19